Annual Report 2013
Dear Advocates for Change,

The Board of Directors, staff, volunteers and I are so delighted that you joined us in reaching our goals in 2013. Together, we continue to fulfill DOORWAYS’ mission of service to one other.

The last two years have seen much transition. This past year we saw the DOORWAYS family come together stronger than ever, because we all believe in our primary tenets to provide a home to the homeless and hope to those living with HIV/AIDS.

We celebrated 25 years of service to the community and made much needed capital improvements to our housing facilities. I’m happy to report that our children can play on a clean, safe playground at our family complex known as “Mama/Kaya” and their parents can invite guests and family over and feel good about where they live. This was all made possible by our long term commitment to raise more than $130,000 dollars through a government and private foundation partnership.

We served more than 2,300 people in Missouri and Illinois—the most in DOORWAYS’ history!

We are investing in our future, providing training to the staff and board, along with sending them to conferences to learn what is progressive in HIV treatment care and housing. Soon we will embark upon a new strategic plan that will guide us to ensure that our programs are relevant and cutting edge for our future and ensure that we maintain existing resources and identify new ones to meet the ever-growing need that exists.

Being reaffirmed in our mission, we are investing in our clients by empowering them to set goals and then giving them the tools they need to take steps toward their own independence.

Thanks to you the best days for DOORWAYS - and for people affected by HIV/AIDS - are ahead of us.

In your service,

Opal M. Jones
President and CEO

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Ben Tischler
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*denotes members who left during FY13
HOUSING IS
THE GREATEST UNMET NEED
OF THOSE LIVING WITH HIV/AIDS.

The RESIDENTIAL PROGRAM in the City of St. Louis has 103 apartment units in seven buildings, which were home to 222 people, including 116 primary clients during 2013. Over a third of those impacted by the Residential Program were children. The Residential Program serves people affected by HIV/AIDS who are capable of independent living, but whose financial and health issues limit their ability to pay fair market rent. Many of these clients also received supportive or social services last year, including those who resided at the family residential facility, two adjacent buildings for families with children.

The JUMPSTART PROGRAM, designed for homeless families with HIV/AIDS, provides housing, food, education, transportation and childcare in St. Louis. A total of 29 adults and 38 children improved the quality of their lives through this program in 2013.

COOPER HOUSE, the most comprehensive and service-enriched program, offers permanent supportive housing for people with HIV/AIDS who cannot live independently. The fully-accessible facility features 36 private rooms with full baths and provides 24-hour supervision and nursing care, case management and supportive and social services. This past year 37 individuals enjoyed the care, medication services and protective oversite at the facility. The median length of stay is about three years, and most clients graduate to independent housing.

The OWN HOME PROGRAM provides housing and services for those who are able to secure their own place to live. Serving PLWHA in the St. Louis region in Missouri and Illinois, the Own Home Program provided more than $1 million in rent, mortgage, utility and move-in subsidies in 2013. As a result, a total of 934 adults and 331 children, received assistance and safe comfortable housing in Missouri and Illinois.

The OUTSTATE PROGRAM was developed to bring services to underserved and rural communities in 62 Missouri and 55 Illinois counties. It provides funding to AIDS Service Organizations and to persons affected by HIV/AIDS.

This past year, the project partner in Missouri included Rain-Central Missouri, Inc. in Columbia. In Illinois, DOORWAYS collaborated with Fifth Street Renaissance in Springfield. Almost $500,000 in funding was distributed throughout the two states to assist 218 individuals with rent subsidies, enabling them to maintain stable housing.

HOMELESSNESS IS
A CAUSE AND AN EFFECT
OF HIV INFECTION.
$20,000 and up
Ameren Missouri
Annual Catholic Appeal
Dana Brown Charitable Trust
Express Scripts, Inc.
The M-A-C AIDS Fund
Missouri Foundation for Health
RubinBrown, LLP

$10,000 to $19,999
Sam B. Clark
Edward Jones
Larus Corporation
Mac's
Norman J. Stupp Foundation
Savvis Communications Corporation
The Tri Foundation of St. Louis
Phillip G. Zinser, M.D. and Robert Frausto

$5,000 to $9,999
Anonymous
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Broadway Cares/Equity Fights AIDS, Inc.
Centene Corporation
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Emerson
Entertainment AIDS Alliance (EAA)
Gershman Investment Corp.
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Terry E. Crow and Tom Peters, Ph.D.
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Robert J. Lieber
Michael D. Nolfo and Daniel R. Tea
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Edward and Susan Moorman
Gerry and Judy Murphy
Sean Mitchell and Adam Woodruff
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Einar and Eloise Ross
The Reverend Carl Scheble
Mark Scherpele, M.D. and Garison C. Salinas, III
Leverander Smith
Stallone's Formal Wear
Bruce and Kathy Steinke
Robert J. Stock (deceased)

$500 to $999
Naseer Ahmad, M.D. and Tanvir Ahmad
AIDS Founding of St. Louis
Mark D. Bernstein
Terry and Susan Block
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Senator Joan Bray and Carl W. Hoagland
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Mary, Mother of the Church

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Presbyterian of Giddings-Lovejoy
Richter Levy Group
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St. Louis Assoc. of the United Church of Christ
David and Thelma Steward
Suzy Stone
Carolyn and Dennis Tyl
United Bank of Union
The Reverend Nate Wolf and Tracey Wolf

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The Reverend Carl Scheble
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Robert J. Stock (deceased)
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Kevin M. Winnisni

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Barbara B. Winters
Joseph E. Wuller and Charles Iserlin
Pat Yates and Cheryl Stockton
# Community Support

## FOUNDATIONS
- The Boeing Employees Community Fund
- Broadway Cares/Equity Fights AIDS, Inc.
- Community Health Charities
- Dana Brown Charitable Trust
- Entertainment AIDS Alliance (EAA)
- Fox Family Foundation
- Greater St. Louis Community Foundation
- Clemence Lieber Foundation
- The M-A-C AIDS Fund
- Missouri Foundation for Health
- Norman J. Stupp Foundation
- Old Newsboys Fund
- Realtors Housing Assistance Fund
- The Trio Foundation of St. Louis

## FAITH AND COMMUNITY GROUPS
- Cleveland Leather Awareness Weekend
- Community Health Charities
- Phi Alpha Delta Law Fraternity
- AIDS Foundation of St. Louis
- Annual Catholic Appeal
- Bernie United Methodist Church
- Bethel Lutheran Church
- Central Reform Congregation
- Christ Evangelical Lutheran Church
- Concord Trinity United Methodist Church
- Ethical Society of St. Louis
- First United Methodist Church
- Green Trails United Methodist Church, Holloway Fund
- Hope United Church of Christ
- Kirkwood Baptist Church
- Mapleton United Methodist Church
- Mary, Mother of the Church
- Pilgrim Congregational Church
- Presbyterian Women in Westminster
- Presbytery of Giddings-Lovejoy
- School Sisters of Notre Dame
- St. Francis Episcopal Church
- St. Joseph Hill Infirmary
- St. Louis Assoc. of the United Church of Christ
- United Methodist Church, Missouri Conference
- Valley Park United Methodist Church

## RED 2013 CORPORATE SPONSORS
- Ameren Missouri
- Chase Park Plaza
- Edward Jones
- Emerson
- Express Scripts
- Garden View Care Center
- Gershman Mortgage
- Landis+Gyr
- Macy’s
- Monsanto
- Stifel Nicolaus
- Walgreens
- Washington University School of Medicine

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- Keith and Sarah Fischer
- Sam and Marylin Fox
- Fox Family Foundation
- Steve Goldberg
- Scott Hosick
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- Jim Timmerberg
- Ben Tischler
- Mark Utterback
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- World Wide Technology
- Gary Wuest and Lisa Lazier
- Philip Zinser, M.D. and Robert Frausto
DOORWAYS Fiscal Year 2013 Financials

Financial statements from the INTERFAITH RESIDENCE d/b/a DOORWAYS fiscal year 2013 Consolidated Financial Audit conducted by RubinBrown, LLP.

### REVENUE
- **Government Grants** $3,999,977
- **Client Rents and Fees** $379,656
- **Individuals** $127,553
- **Events** $320,814
- **Foundations** $119,700
- ** Corporations** $58,545
- **Faith Groups** $42,349
- **Medicaid** $1,663,263
- **Interest/Misc.** $156,738
- **TOTAL INCOME** $6,868,595

### EXPENSES
- **Program Services** $5,761,035
- **Management and General** $460,505
- **Fundraising** $332,074
- **TOTAL EXPENSES** $6,553,614

**Change in Net Assets** $314,981

### Program and Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Total Primary Clients Served</th>
<th>Total Individuals Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cooper House, formerly DSHF</td>
<td>37</td>
<td>37</td>
</tr>
<tr>
<td>Residential</td>
<td>116</td>
<td>222</td>
</tr>
<tr>
<td>Jumpstart</td>
<td>19</td>
<td>67</td>
</tr>
<tr>
<td>Own Home/Subsidy</td>
<td>934</td>
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</tr>
<tr>
<td>Outstate - MO/IL</td>
<td>218</td>
<td>494</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>1324</strong></td>
<td><strong>2326</strong></td>
</tr>
</tbody>
</table>
IN HONOR

David Harer
Margaret Katranides

Inita Hovis
Buff Buffkin

Jay Joern, D.D.S.
Bruce A Hadley

Darryl Redhage/John Russell
Pamela Schneider

Opal Jones
Annie Haarmann

The Reverend Thomas J. Ressler

Luke 3:11, KJV
Levander Smith

Thomas K Langston
Kevin Bohnenstiehl

Diane Levine
Rabbi Randy Craig Fleisher

Charles Miller
David Butler, M.D.

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Jane Matoesian

Rob Rebman
Michael Slawin

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S Francis Baldwin

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Susan Kohl/ Rosemary Denson
Buff Buffkin

James McCoy

The Reverend King Schoenfeld
The Reverend Larry W. Neeb

David Schwartz
Gerard Grant

The Rev. Harry Smith
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Feast of St. Damien of Molokai
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